

## AGENDA

Special Called  
Commissioners  
Budget Workshop/ Meeting  
Thursday-July 29, 2010  
Noon-City Hall  
501 Sheppard Road  
Burkburnett, Texas 76354

**Item 1.** Mayor: Call meeting to order.

**Item 2.** Invocation.

**Item 3.** Pledge of Allegiance.

**Item 4.** Consider and act upon Rotary sponsored welcome sign location and placement.

**Item 5.** Budget overview.

**Item 6.** Contract(s) update

- River Creek Golf Course
- IESI-Garbage Contract
  - Review potential Recycling Program Options
- Veolia-Wastewater

**Item 7.** Departmental Review:

- Public Works
- Parks & Recreation
- Public Safety
  - Fire Department
  - EMS Department
  - Police Department
- Administration
  - Ad Valorem Tax Rate
  - Personnel Benefits
- Capital Improvements
- Court Security Fund
- Court Technology Fund
- Hotel Occupancy Fund
- Tax Increment Fund
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**Item 8.** Budget Calendar overview

**Item 9.** Council comments.

**Item 10.** Adjournment.

I, Trish Holley, City Clerk for the City of Burkburnett, Texas do hereby certify that I posted this agenda on the glass front door of the City Hall facing the outside at noon on Monday, July 26, 2010 in compliance with the Open Meeting Act Chapter 551.

*Trish Holley posted 7-26-10*  
Trish Holley, City Clerk *Noon*

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's office at (940)569-2263 for further information.

**NOTICE:**

**The Board of Commissioners will break at 5:30 p.m.  
and the Workshop meeting will resume at 6:15 p.m.**